

Type of Application	Software System	Vendor	Contract Renewal or Expiry Date	Contract Value	Annual Support and Maintenance
Finance	E5 & Collaborative Planning	Advanced Business Solutions	31/07/2021	£934,780.92	£35,749.89
Procurement	E-Tendering & Contracting	In-Tend Ltd	31/03/2020	£92,131.91	£6,096.38
Tender Management	As Procurement				
Contract Management	As Procurement				
Payroll	HR & Payroll	SAP Ltd	31/07/2019	£1,456,956.00	£59,744.00
HR	As Payroll				
Reporting / Analytics/ Business Intelligence	SAP Business Objects	Itelligence Business Solutions Ltd	31/12/2019	£205,800.95	£40,500.78
CRM (Client Relationship Management)	Microsoft Dynamics 365/ Evolve HE CRM Solution	Pythagoras Communications Ltd	08/02/2020	£472,825.00	£26,188.00
Student Record System (Product used to generate independent learner reports)	SITS	Tribal Education Ltd	30/09/2021	£1,973,636.50	£65,065.00
EPortfolio	N/A	N/A	N/A	N/A	N/A
Timetabling	CMIS	Advanced Learning	31/08/2019	£413,497.50	£40,510.39
Attendance Monitoring	As Student Record System				

Software spend 17/18 = £1,966,721.00

Non Pay spend 17/18/= £35,717,618.00